

# Elementary and Secondary Schools Emergency Relief Funds

(ESSER)

Coronavirus Response & Relief Supplemental Appropriations Act  
(CRRSA)

American Rescue Plan Act  
(ARP)



Utilizing funds for the health &  
safety of our students & staff

# STIMULUS FUNDS

- CRRSA \$ 2,988,229
- ARP \$ 5,370,328

# STIMULUS FUNDS

● ARP	\$ 5,370,328
● 20% set aside for learning loss & wellness	- 1,292,100
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	\$ 4,078,228

# Total [Usable] Stimulus Funds

●CRRSA

\$ 2,988,229

●ARPA

\$ 4,078,228

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\$ 7,066,457

# Health and Safety

- All classrooms and instructional spaces were configured to maintain social distancing:
  - Regulation size classrooms: 770 square feet
  - Most districts: ~ 800 square feet

In Glen Cove City School District: majority of our classes are ~ 500 sq. ft.  
(some as small as 460 sq. feet for a designated classroom)

# CRRSA

- Deasy:
  - \$4.2 million
  - Removal of external fire escape
  - 4 classrooms
  - Elevator

# ARP Funding

- Landing School

\$4,078,228

- 4 classrooms
- Elevator

- Summer Academy (three years) \$ 871,918

- Two (2) Social Workers (three Years) \$ 420,182

# CAPITAL RESERVE

- Balance as of June 2020                      \$3,654,183
  - Possible additional funds                      ~2,000,000  
{as of result of closing the books June 2021}
- total    ~ \$ 5,654,183 +



# What is happening in Glen Cove Schools?

2021-22

## EPC project:

- Lighting upgrades  
escape
- Boiler replacement [Connolly]
- Solar Systems
- Ventilation Upgrades [HS/Landing]
- BMS & Controls
- Computer Energy Manager [districtwide]
- Plug Load Manager
- Building Envelope Improvements
- Mechanical Insulation

2022-2023

## Deasy Project:

- ▶ Removal of external fire
- ▶ 4 classrooms
- ▶ Elevator

## Landing Project:

- ▶ Elevator
- ▶ 4 Classrooms

# Additional projects for consideration...

- Science Labs - HS

- Cafeteria/kitchen renovations: HS, Connolly, Landing
  - HVAC: air conditioning @ all buildings
    - Elevators: Gribbin
      - Windows
    - Doors: exterior & interior
      - Parking Lots
      - Turf Field
      - Tennis Courts

# Foundation Aid

- 2021-22

- 44% to 60%

\$ 2,610,979

- 2022-23

- 60% to 80%

\$ 3,263,724

- 2023-24

- 80% to 100%

\$ 3,263,724

total \$ 9,138,417

# Grant Monies

In the last 8 years, we have obtained over  
\$ 1,775,000

# COVID -19 Goals for Reopening

## GOALS FOR OUR CHILDREN

- Secure the health, safety and wellness of all students and staff
- Provide for safe, appropriate & ongoing delivery of quality instruction in *safe, appropriate learning spaces* for all children at all grade levels.
- Ensure equal access and equity for all students
- Align the plans to meet the guidance of NYSED & DOH

**This is just the beginning!**

Building upon the present  
*for the future for our children!*